



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de abril de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-2,028,217.69	\$9,600,109.66	\$962,758.57	\$962,758.57	\$8,637,351.09
Sindicatura	\$955,806.42	\$34,666.00	\$990,472.42	\$280,638.42	\$280,638.42	\$709,834.00
Regidurías	\$1,424,968.77	\$50,423.24	\$1,475,392.01	\$409,645.03	\$409,645.03	\$1,065,746.98
Secretaría del Ayuntamiento	\$389,251.32	\$61.94	\$389,313.26	\$106,553.34	\$106,553.34	\$282,759.92
Contraloría Interna	\$656,045.31	\$17,390.86	\$673,436.17	\$205,086.76	\$205,086.76	\$468,349.41
Organismos Auxiliares	\$655,121.21	\$5,182.00	\$660,303.21	\$207,661.92	\$207,661.92	\$452,641.29
Servicios Generales	\$3,858,868.38	\$141,253.78	\$4,000,122.16	\$1,152,891.33	\$1,152,891.33	\$2,847,230.83
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$112,000.00	\$112,000.00	\$280,000.00
Agropecuario	\$218,540.39	\$-4,640.96	\$213,899.43	\$67,288.04	\$67,288.04	\$146,611.39
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$36,617.00	\$36,617.00	\$321,150.02
Servicios Públicos	\$8,529,279.42	\$114,334.45	\$8,643,613.87	\$2,839,527.03	\$2,839,527.03	\$5,804,086.84
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$105,341.00	\$105,341.00	\$236,272.00
Dif	\$2,639,238.63	\$-870,372.01	\$1,768,866.62	\$478,705.37	\$478,705.37	\$1,290,161.25
Registro Civil	\$357,004.61	\$8,738.23	\$365,742.84	\$99,573.07	\$99,573.07	\$266,169.77
Dirección de Obras Públicas	\$42,807,953.58	\$12,854,995.14	\$55,662,948.72	\$4,935,319.55	\$4,935,319.55	\$50,727,629.17
Policía Municipal Preventiva	\$6,041,317.29	\$-5,594,695.00	\$446,622.29	\$17,882.85	\$17,882.85	\$428,739.44
Tesorería	\$8,788,791.22	\$-3,706,222.50	\$5,032,568.72	\$1,214,992.25	\$1,214,992.25	\$3,817,576.47
Catastro	\$97,697.58	\$35,521.72	\$533,219.30	\$155,574.56	\$155,574.56	\$377,644.74
Total del Gasto	\$90,440,794.50	\$1,107,216.20	\$91,548,010.70	\$13,388,056.09	\$13,388,056.09	\$78,159,954.61



PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
2022-2025

I.A. Ernesto Ruiz Garcia
 Presidente Municipal



REGIDURÍA PRIMERA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
2022-2025

María Antonia Hernández González
 María Antonia Hernández González
 Regidora Primera

SINDICATURA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
2022-2025

C. Carmela
 Sindica Municipal



C.P. Ana María Pérez Ortiz
 Tesorera Municipal

TESORERÍA
 Chocamán, Ver.
2022-2025